CITY OF LADUE

Public Works

To: Honorable Mayor Nancy Spewak

Members of the City Council

From: Anne C. Lamitola, P.E. anne C. Jamitola

Public Works Director

Date: November 9, 2020

Subject: Report to the City Council for the November 16, 2020 meeting

UPDATE OF PUBLIC WORKS & BUILDING DEPARTMENT

Included in the packet are:

- Public Works Project Updates
- Building permit summary report
- Monthly Yard waste collection report

Highlights are as follows:

- DPW crews have diligently been working on leaf collection since Monday October 19th.
- Tyler Wilkinson started with the City on 10/12/20 as a Laborer/Maintenance worker. The City is in the process of filling one other Laborer/Maintenance worker opening.
- Clayton Road Microsurfacing project was completed with the pavement markings placed on Saturday October 24, 2020
- The S. Tealbrook Storm sewer improvements is substantially complete. This is the first City funded project to be completed as a result of the City's Stormwater Master Plan and Implementation Plan.

Committee meeting highlights for Department of Public Works:

- The Public Works Committee meets next on 12/2/20
- SWAC meets next on 12/10/20. An important agenda item will be the discussion of placing the Babler Lane Stormwater Improvements on the inactive list.
- Z&P met on 10/28/20 to discuss proposed additions at Ladue Middle School and a proposed day spa to be located at 9670 Clayton Road. Positive recommendation for both agenda items were made to City Council. No meeting will be scheduled for November 2020. The December meeting is scheduled for December 16, 2020.
- ZBA met on 11/2/2020 to hear three cases and will meet next on Tuesday December 1st and will hear one case.
- BOSTA will meet again on 12/4/20 at 7:30 am
- The 3rd Annual Honeysuckle Hack took place on Saturday November 7th from 8 am 10 am at Edie's Mulch Site.

CONTRACT EXTENSION REQUEST - ON-CALL ELECTRICAL SERVICE FOR CITY OWNED BUILDINGS

In late 2017, the City entered into a three-year contract with Schaeffer Electric for on-call electrical service rates to conduct maintenance, repair, and small projects for the City of Ladue for City-owned buildings. The contract included language to allow for a two-year extension to the contract at mutually agreeable rates.

The City has been very pleased with the quality of service provided by Schaffer Electric during this contract period and requested updated labor rates. They submitted rates of \$95.50 per hour for an electrical during normal business hours, \$125/hour for overtime rates, and \$161 for holiday rates. These rates are increased from the 2018 – 2020 rates of \$85/hour, \$115/hour, and \$150/hour for the three categories. In their letter with the updated rates, they note that their labor rates have increased 10% in this time period, whereas their new rates are a 7.91%, 8.7%, and 7.33% increases for the three categories. Inflation increased around 6% during this same time period, however they are now quoting rates for the next two years, so their increases can absorb the projected inflation for the Calendar Year 2022 rates. Also noteworthy is that the 2nd lowest bidder in 2017's rates were higher than the new rates provided by Schaffer.

There are two other on-call contracts in place that are expiring at the end of 2020; HVAC and Plumbing. The City has re-bid the HVAC service rates which are being presented to City Council under separate resolution. Additionally, we have elected not to contract for Plumbing service rates as repairs are infrequently needed and we can obtain pricing then direct minor repairs should they arise.

City Council approval is needed in order to extend the contract to Schaffer Electric. Included in the packet is a recommendation memo from the Public Works Superintendent, the 2017 bid package, the in-place contract, and the updated rate letter from Schaffer Electric.

CAPITAL IMPROVEMENT FUND PURCHASES – Director, Superintendent, Building Inspector, and Utility Truck replacement

Included in the Capital Fund is \$147,000 for the replacement of four vehicles, three of which are Public Works vehicles and the Building Inspector truck replacement. Originally these vehicles were bid in the Spring of 2020, but the expenses were deferred until the financial impacts of COVID for the current fiscal year were determined.

The replacement of each of these vehicles was budgeted at \$36,750. The low bid amount for these four vehicles after trade-in is \$120,185.00 which is \$26,815 below the total budget. Three of the four individual vehicles were well under budget by \$33,938 collectively while the Utility truck was over budget by \$7,123. The pricing has been submitted by Lou Fusz who has matched the Missouri State Bid amounts for light duty vehicles. The City has purchased vehicles previously through Lou Fusz and they have been a reliable vendor for purchase and service of vehicles.

In terms of the trade-in vehicles, they consist of a 2003 Ford F250 (Utility Vehicle), 2012 Ford Explorer (Director), 2012 Ford F-150 (Building Inspector), and a 2013 Ford F-150 (Public Works Superintendent). Supporting documentation has been included in the packet consisting of a memorandum from the Public Works Superintendent, bid sheets, and product specifications. Additionally, the following provides additional information with respect to these replacement vehicles and is an excerpt of the 2020 budget:

If you would like to discuss any Public Works or Building Department items on the City Council agenda, please contact me at (314) 993-5665 or by e-mail at alamitola@cityofladue-mo.gov

Public Works

To:

Anne Lamitola

10/28/2020

From:

Scot Bollinger

City of Ladue Public Works Superintendent

City of Ladue Public Works Director

Subject: Electrical Service Contract Extension

In 2017 the City solicited bids for on call Electrical Service for all City owned property which was awarded to Schaefer Electric. The current contract and guaranteed labor rates will expire December 31st of this year but there is a two-year contract extension option. Schaefer Electric has performed very well for all City departments over the past 3 years so I am recommending that the contract extension be granted. Please see the attached proposed labor rates which seem to be well within industry standards.

www.schaefferelectric.com

4667 Green Park Rd St. Louis, Missouri 63123 314/892-7800 FAX: 892-3320

Direct phone numbers for Justin Kohlman are 314/815-3253 (V) & 314/815-3283 (F)

October 23, 2020

City of Ladue 9345 Clayton Rd St. Louis, MO 63124 Attention: Scott Bollinger

Re:

Schaeffer Electric T&M Rates Ladue Electrical Services 2021 Through 2022

Dear Mr. Bollinger,

Schaeffer Electric appreciates the opportunity to provide the following time and material electrical labor rates for the above referenced project.

Previous Rates: 2018 -2020

	Straight Time	Overtime	Holidays/Weekends
Electrician	\$88.50	\$115.00	\$150.00

New Rates: 2021 - 2022

	Straight Time	Overtime	Holidays/Weekends
Electrician	\$95.50	\$125.00	\$161.00

As you can see above, we are requesting an increase in rates for the next two-year cycle. We have seen over a 10% increase in labor costs since our original bid three years ago. We are not trying to recoup all that cost as we understand no one likes to see their rates increase. We hope these rates are acceptable as we truly value our relationship with the City of Ladue.

Once again, thank you for the opportunity to provide pricing for this project. If there are any questions, please contact me at 314-267-8435 or jkohlman@schaefferelectric.com.

Sincerely,

Schaeffer Electric Company

Justin Kohlman, P.E.

Vice President - Pre-construction





Public Works

NOTICE TO BIDDERS: September 14, 2017

The City of Ladue, Missouri is accepting bids for Municipal Electric Services for all City owned buildings.

SCOPE OF WORK

The work will consist of on call repair and/or maintenance work for all City owned buildings. A successful bidder will be expected to provide all required materials with a standard mark-up.

City Hall	9345 Clayton Rd
Building Department	9345 Clayton Rd
Police Department	9345 Clayton Rd
Public Works	9345 Clayton Rd
Ladue Fire Station #1	9213 Clayton Rd
Ladue Fire Station #2	9911 Clayton Rd
Ladue Compost Facility	9810 South Forty Dr

BID SUBMITTAL

Bids will be accepted at the Ladue Public Works Building located at 9345 Clayton Road, Ladue MO 63124, until 9:00 am on Thursday October 5, 2017.

Bids must be submitted on the forms provided and signed by an authorized officer of the company. No partial or incomplete bids will be accepted.

PAYMENT OF WAGES

A successful bidder must agree to pay prevailing wages for the work performed as determined by the State Division of Labor Standards. Certified payroll submission will be required for all work subject to prevailing wage. Submit certified payroll to the Public Works Department.

Contractors shall not subcontract the performance of any part of the work without requiring the subcontractor to procure and maintain insurance in the forms and amounts approved by the City.

CONTRACTOR'S RESPONSIBILITY

Nothing in these specifications shall be construed as placing the work under the specific direction or control of the City or relieving the Contractor from his liability as an independent contractor and, as such, he shall be solely responsible for the method, manner and means by which he shall perform his work, including, but not limited to supervision and control of his own personnel, and scheduling of the work required to insure its proper and timely performance and he shall exercise due care to prevent bodily injury and damage to property in the prosecution of the work.

Until the work is accepted, it shall be in the custody and under the charge and care of the Contractor, and he shall take every necessary precaution against injury or damage to the work by the action of all the elements, or from any other cause whatsoever. The Contractor shall restore and make good at his own expense all injuries or damages to any portion of the work before its completion and acceptance. Issuance of any estimate or partial payment to the Contractor for any part of work done will not be considered as final acceptance of any work.

The Contractor agrees to assume and shall have full and sole responsibility for compliance with all Federal, State or Municipal laws and regulations in any manner affecting the work to be performed by the Contractor or subcontractors, including, without limiting the generality of the foregoing, the laws of the State of Missouri relating to the "Safety of Construction Works in Certain Cities," as amended or as may be amended.

CONTRACT TERM

The contract term of services shall be for a period of (3) years beginning on January 1, 2018 and terminating December 31, 2020 with an optional (2) year extension if mutually agreed upon with renegotiated labor rates.

PAYMENT

Final payment shall not relieve the Contractor of responsibility for faulty materials or workmanship and he shall remedy any defects due thereto and pay for any damage to other work resulting there from, which shall appear within a period of one year from the date of final acceptance.

BID SHEETS - CITY OF LADUE

Please print legibly or type except where signature is required.

<u>Bid Proposal for hourly labor rates including service call and truck for maintenance</u> work not subject to prevailing wage for (3) years

\$	88.50	per hr straight time 7 a.m 4 p.m
<u>\$</u>	115-	per hr overtime 4 p.m 7 a.m.
\$	150	per hr Holidays and Sundays

<u>Bid Proposal for hourly labor rates including service call and truck for work subject to prevailing wage for (3) years</u>

\$ 88.50 per hr straight time 7 a.m. - 4 p.m.

\$ 115 per hr overtime 4 p.m. - 7 a.m.

\$ 150 per hr Holidays and Sundays

Bidder Information

Company Name Schaeffer Electric Co INC
Contact Person Valurie Cander on Eb Dryden
Address 4667 Green Park Rd
City St Louis State No Zip 63123
City St Louis State NO Zip 63623 V Camden a Schaeffer electric. Co. Phone 314-892-7800 Email E Dryden a Schaeffer electric. Co.
Signature Electron Date 9-14-17

CITY-CONTRACTOR AGREEMENT

RECITALS

- A. In response to the City requesting bids for *Electrical Services* (the "Work"), the Contractor has submitted a certain Bid Sheet in accordance with the Bid Documents to perform the services in accordance with the Notice to Bidders and Electrical Services (the "Work").
- B. After due consideration, the City has accepted the bid proposal of the Contractor and the parties hereto desire to enter into this Agreement whereby the Contractor shall undertake the performance of the Work in accordance with the Contract Documents and the City shall pay the Contractor as hereinafter specified.

AGREEMENT

NOW, THEREFORE, in consideration of the foregoing recitals and of the mutual promises hereinafter set forth the City and the Contractor hereby agree as follows:

1. <u>Contract Documents</u>. The entire agreement between the parties shall consist of this Executed City-Contractor Agreement and, without limitation, the following documents:

Notice to Bidders Completed bid Sheets

and shall also include any Exhibits to the above documents, any Addenda issued prior to receipt of bid proposals, any duly-issued Modifications (all of the foregoing collectively referred to as the "Contract Documents" are hereby incorporated in this Agreement by reference). Unless otherwise stated, to the extent that any terms or provisions within Contractor's Proposal conflicts with the terms or provisions within the City-Contractor Agreement or Notice to Bidders, such terms and provisions within the City-Contractor Agreement or Notice to Bidders shall prevail.

2. The Work/Contract Sum. The Contractor shall furnish all labor, materials, tools, equipment and services, and perform and complete the Work required for the Project in accordance with this Agreement which shall include provision of every item specified in the Contract Documents necessary to complete the Project as designed. The Contract Hourly Sum is \$88.50 straight time, \$115 overtime, \$150 Holidays/weekends, which includes all compensation to Contactor due for the Work. Any additional Work not within the Bid Sheet that is hereinafter approved by the City in writing pursuant shall be completed for the unit prices set forth in the Contract Documents, if applicable.

The Contractor hereby agrees that the prevailing rates of pay shall be paid to skilled and unskilled labor employed under the terms of this contract. The contractor shall forfeit to the City one hundred (100) dollars of each workman employed, for each calendar day, or portion thereof, such workman is paid less than the said stipulation rates for any work under said contract, by him or by any subcontractor under him.

- 3. Attorney Fees' and Costs. The Contractor shall reimburse to the City any costs and attorneys' fees that the City may reasonably incur in pursuit of any remedies at law or equity or enforcement of any rights established in this Agreement, which may result from the Contractor's breach of the Agreement, the Contractor's failure to perform any obligation or requirement contained herein, or the City's enforcement of this Agreement.
- 4. <u>Compliance with Federal, State, and Local Law</u>. The Contractor shall comply with all applicable federal, state and local law requirements for performance under this Agreement. Contractor shall comply with Section 34.353 RSMo. to the extent applicable to this Agreement. The Contractor shall abide by all health and environmental requirements imposed by law in performance of its duties.
- 5. <u>Taxes</u>. The City is exempt from federal excise tax and Missouri sales tax and the Contractor shall not charge the same to the City and shall comply in all respects with the Special Sales Tax Provisions of the General Conditions.
- 6. Other Representations, Warranties, and Other Covenants by the Contractor. The Contractor represents and warrants that the Contractor has been engaged in such Work as is required for the Project and has provided services such as the ones to be performed under this Agreement to other municipalities and/or private enterprises and that the Contractor owns sufficient equipment and engages sufficient personnel to perform the Contractor's obligations under this Agreement. The Contractor further represents and warrants that the Contractor is an equal opportunity employer. The Contractor agrees that the Contractor shall not use in any form or medium the name of the City for any advertising unless the Contractor receives the prior written consent of the City.
- 7. <u>Independent Contractor</u>. The Contractor shall be and operate as an independent Contractor in the performance of this Contract. The Contractor shall have

complete charge of the personnel engaged in the performance of the Work, and all persons employed by the Contractor shall be employees of said Contractor and not employees of the City in any respect. The Contractor shall supervise and direct the Work, using his best skill and attention. He shall be solely responsible for all construction means, methods, techniques, sequences and procedures and for coordinating all portions of the Work.

- 8. <u>Amendment; Waiver.</u> No amendment, modification or waiver of any provision of this Agreement shall be effective unless in a writing signed by an authorized representative of the party against whom such provision as amended or modified or such waiver is sought to be enforced. Failure to insist upon strict compliance with any of the terms or conditions of the Agreement shall not be deemed a waiver of such term or condition.
- 9. <u>Choice of Law</u>. This Agreement shall be governed by and construed and interpreted in accordance with the internal laws of the State of Missouri, without regard to its principles of conflict of laws.
- 10. <u>Headings</u>. The paragraph and section headings contained herein are for convenience only and are not intended to limit, vary, define or expand the content thereof.
- 11. Severability. The invalidity or unenforceability of any portion or provision of this Agreement shall not affect the validity or enforceability of any other portion or provision of this Agreement, which shall remain in full force and effect to the maximum extent permitted by law.
- 12. <u>Counterparts</u>. This Agreement may be executed in one or more counterparts each of which shall be deemed an original and all of which shall constitute one and the same agreement.
- 13. <u>Contract Term.</u> This agreement and pricing shall remain in effect for a period of 3 years with an optional (2) year extension if mutually agreed upon with renegotiated labor rates.

IN WITNESS WHEREOF, the parties hereto have caused this instrument to be executed as of the day and year first above written.

CONTRACTOR Schaeffer Clechic	CITY OF LADUE, MISSOURI
Valery Camber	flory Sperich
Name	Mayor / /-
4661 Green task Rd	Laurelle
Address	Attested
St Lais, MO 63123	10/25/17
City, State, Zip	Date

Department: Public Works

Capital Item: Replace Director and Superintendent Vehicles

Account: 4730-6-00

FY2020 Cost: \$36,750 each vehicle

FY2020 Budgeted Capital Item: (Replacement)

2012 Ford Explorer to be replaced with similar SUV 2013 Ford F-150 to be replaced with similar truck

Existing Vehicles:

2012 Ford Explorer (#601)





Funding Source:

Current revenues of the Capital Improvement Fund

Budgeting Impact:

No expected impact on future operational budgeting as a replacement of existing vehicles.

Use of Vehicles:

Director of Public Works & Public Works Superintendent vehicles. Utilized to visit Public Works Department project sites involving in-house personnel, contracted projects, or utility projects. Utilized to visit Building Department permitted projects and properties with maintenance concerns. Utilized to transport operational equipment utilized in construction project oversight and as transportation to various meetings within and outside of Ladue.

Department: Building

Capital Item: Replace Building Inspector Vehicle

Account: 4730-6-00 **FY2020 Cost**: \$36,750

FY2020 Budgeted Capital Item: (Replacement)

2012 Ford F-150 to be replaced with similar truck

Existing Vehicles:

2012 Ford F150 (#607)



Funding Source:

Current revenues of the Capital Improvement Fund

Budgeting Impact:

No expected impact on future operational budgeting as a replacement of existing vehicle.

Use of Vehicle:

Building Inspector vehicle. Utilized to visit Building Department permitted projects and properties with maintenance concerns for the purpose of conducting inspections. Utilized to transport operational equipment utilized in inspections and as transportation to various meetings within and outside of Ladue.

Department: Public Works

Capital Item: Replace ¾ ton utility truck

Account: 4730-6-00 **FY2020 Cost**: \$36,750

FY2020 Budgeted Capital Item: (Replacement)

2003 Ford F-250 utility truck to be replaced with similar truck

Existing Vehicle:

2003 Ford F-250 (#603)



Funding Source:

Current revenues of the Capital Improvement Fund

Budgeting Impact:

No expected impact on future operational budgeting as a replacement of existing vehicle.

Use of Vehicle:

Mechanic/Fleet manager vehicle. Utilized for transportation to obtain parts, supplies, and operational equipment for the purpose of maintaining the City's fleet of vehicles. Utilized as transportation to various meetings within and outside of Ladue. This vehicle also operates as the City's fuel truck to transport fuel to pieces of equipment that are not keyed into the fuel system such as generators that serve the City's buildings.

Public Works

To:

Anne Lamitola

10/21/2020

City of Ladue Public Works Director

From:

Scot Bollinger

City of Ladue Public Works Superintendent

Subject: (4) Vehicle Purchases off State Bid

The Public Works and Building Department has budgeted for a total of (4) vehicles to be replaced this year. Pricing was obtained off the State bid through Lou Fusz located in Chesterfield. They are listed on the State bid for medium duty vehicles and they matched the State bid award for light duty vehicles. The City has purchased vehicles from this dealership before without any issues and we have had good luck with the service department as well. The four vehicles are as follows.

1.) 601 Director Vehicle / Ford Explorer cost after trade-in	\$23,837.00
2.) 602 Superintendent / Ford F-250 Truck cost after trade-in	\$28,810.00
3.) 603 Mechanic Utility / Ford F-250 Truck cost after trade-in	\$43,873.00
4.) 607 Building Inspector / Ford F-150 Truck cost after trad-in	\$23,665.00

Total \$120,185.00

The City has budgeted \$36,750.00 for each vehicle totaling \$147,000.00. One of the unknown variables when predicting total cost is trade-in values which aren't assessed accurately until the time of trade-in. In this case the trade-in value for 603 came in less than expected accounting for it coming in over budget individually but collectively they still came in under budget. I am recommending that Lou Fusz be awarded this purchase.

Public Works Superintendent

Scot Bollinger

CITY OF LADUE

Public Works

October 5, 2020

Brad Matheney Commercial Truck Manager Lou Fusz GMC & Commercial Network 10950 Page Ave St Louis, MO 63132

Dear Mr. Matheney,

The City of Ladue is seeking pricing on a total of (4) Ford vehicles off the State bid. (4) vehicles will also be traded in so just let me know when you would like to come view them. Please see the attached specification sheets and fill out the attached bid sheet.

Please let me know if you have any questions.

Scot Bollinger Superintendent of Public Works

2020 Ford Explorer XLT

All wheel drive
Iconic Silver color
Back-up camera with sensors
Bluetooth/Sync capability
Additional set of keys
Power group
LED warning lights provided by (VIP Public Safety)
Cargo Liner
Front and rear floor liner

Trading in 2012 Ford Explorer Vin# 1FMHK8B88CGA32457

2020 Ford Super Cab F150 XL 4x4 Spec Sheet

4x4 XL Super cab with short box
Standard V-6 Gas engine
Color white
Full length running boards
Bluetooth capability/Sync
Tow package
Standard backup camera with backup sensors
Extra set of keys
Spare tire
Power group
Commercial spray in bed liner
LT 265/70Rx17E OWL A/T Tires
LED box lighting
Hard Folding Tonneau Cover

Trading in a 2012 Ford-F150 Super Cab 4x4 VIN #IFTEX1EMXCFB96582

2020 Ford Super Cab F250 XL 4x4 Spec Sheet

4x4 XL Super Cab with 6.75' box

Color Iconic Silver

6.2 Liter Gas engine

Full length running boards

Limited slip rear axle

Commercial spray in bed liner

Additional set of keys

Power group

XL Value Package

Boxlink

Standard backup camera with reverse sensors

Tailgate step with assist

Rear window defrost

Auxillary Upfitter Switches

Halogen fog lamps

Integrated Trailer Brake Controller

Tow package with 2" receiver

LT 275/70R18 E OWL A/T Tires

Driver side fix mounted spotlight (VIP Public Safety)

LED warning lights provided by (VIP Public Safety)

LED roof marker/clearance lamps (factory)

LED box lighting (factory)

Trading in 2013 Ford F-150 Vin 1FTMF1EM4DKE77901

2020 Ford Reg Cab F250 XL 4x4 Spec Sheet

4x4 Reg Cab and Chassis

6.2 Liter gas engine

Color white

Option 1 B full length running boards

Option 1 C Bluetooth/Sync capability

Option 1 E Limited slip rear axle

Option 1 G bed/tow delete

Option 1 O Auxillary Upfitter switches

Option 1 Q Additional set of keys

Power group

Dual Batteries

Snow Plow/Camper Package

Standard backup camera and sensors

LT 265/70Rx17E OWL A/T Tires

Front end jumper cable receptacle and 20' cables

Flatbed with 2" receiver hitch (Knaphide)

8' Adjustable plow w/quick hitch (knaphide)

Integrated Brake Controller

Driver side fix mounted spotlight (VIP Public Safety)

LED warning lights provided by (VIP Public Safety)

LED roof marker/clearance lamps (factory)

Trading in 2003 Ford F250 Vin 1FTNF21P83EB92089

2020 City of Ladue Vehicle Bid Sheet

• / / / / / / / / / / / / / / / / / / /	
New 2020 Ford Explorer equipped as specified	cost 29487
Trading in 2012 Ford Explorer	Minus (5650)
Vin# 1FMHK8B88CGA32457	Minus OBO 1
#601	Total Cost 238374
New 2020 Ford F-150 Super Cab equipped	0 - 4 -
as specified	Cost 30615
Trading in 2012 Ford F-150 Super Cab	11000
4x4 Vin#FTEX1EMXCFB96582	Minus <u>(6950</u>
#607	Minus <u>6950</u> Total Cost <u>3366</u>
New 2020 Ford F-250 Super Cab equipped	1944
as specified XL	Cost 36910 4
Trading in 2013 Ford F-150	
Vin 1FTMF1EM4DKE77901	Minus < 8100 7
#602	Total Cost 28810 -
* *	Total Cost & bold
2020 Ford F-250 Cab/Chassis equipped	1171/77
as specified	Cost_47473
Trading in 2003 Ford F250	,
Vin # 1FTNF21P83EB92089	Minus < 3600 >
\$ 603	
	Total Cost <u>43873</u>
4	~
/ F - End	72 Oprill

10/20/20/

Bidder Information

Company Name: Low Fusz Ford
Street Address: #2 Capice DR
City, State, Zip: Chestyfield Mw 63005
Phone No: 636 532 9965 Fax No: 314 595-2911
E-mail Address: bradmathener & Fusz. com State Contract Numbers: IFB 605 C 0 1980 1412
State Contract Numbers:
Officer Signature: BOMAN
Printed Name of Officer: End Matheney Date 10/20/2020











BRAD MATHENEY
Commercial Truck Manager

bradmatheney@fusz.com

Ph: 314-595-2700 FAX: 314-595-2950
Cell: 314-565-0112 FAX: 314-595-2950
10950 Page Avenue • St. Louis, MO 63132



105 West Capitol Avenue P.O. Box 270 Jefferson City, Missouri 65102

Missouri Department of Transportation Patrick K McKenna, Director 573.751.2551 Fax: 573.751.6555 1.888.ASK MODOT (275.6636)

February 10, 2020

Lou Fusz Ford #2 Caprice Dr. Chesterfield, MO 63005 Attention: John Dolan

Re: Bid Tabulation - Award Notice for IFB605CO20001288-Medium Duty Vehicles

To Whom It May Concern:

All bid pricing has been received and reviewed. Notice is hereby given that Lou Fusz Ford has been awarded a contract for Invitation for Bid IFB605CO20001288 -Medium Duty Vehicles. This is a multiple award bid and several vendors have been awarded a contract. These prices will be good through the 2020 model year.

The tabulation results are available on the State of Missouri's procurement website called MissouriBUYS as shown below:

https://missouribuys.mo.gov/

If you have questions or need additional information, you can reach me at 573-522-4404.

Sincerely,

Tom Veasman

Senior General Services Specialist

Veasman



Missouri Department of Transportation IFB605CO20000682 Light Duty Vehicles Multiple Award BASE ITEM G - New standard equipped 2020 or Newer (Mid Size) ZWD Sport

2020 Explore

	Joe Machens Ford	Blue Springs Ford	McLarty JCFO	Republic Ford	Republic Ford (2)	Republic Ford (3)	Shawnee Ford	Broadway Ford
NAKEMODEL	Ford Explorer Base 4x2	FORD / EXPLORER BASE	Ford Explorer RWD/K7B	Ford Explorer	Ford Expedition	115.65	SORD EXPLORED SIZE OF	を見るというという。
E-85 Compatible (Y/N)	٧	Z	Z	2	z	N	TONO EAT CONER BASE 4X2	Ford Explorer
BASE PRICE (MId Size) 2V/O Sport	\$26,720.00		526.75dim				z	z
OPTION'S PARKS TAIL TO			020,794,00	\$27,064.00	\$37,461,00	\$35,675.00	\$26,364,00	\$27,613.00
beneti seat (DEDUCT)	NA	NA A	N/A	Na	5700.00 credit	\$700.00 credit	×	\$
OPTION 2: AWD/AWD in lieu of 2000	\$2,000.00	51,595 00	\$1,785.00	\$1,795.00	\$2,682.00	\$2,662.00	\$1,895.00	\$1,795.00
OPTION 3: Allarmata Larger Gas Engine	00 0005	NIA	AIN	\$1,795.00	פינה	e s	75	No Charge
OPTION 4. Additional set of Keys (ignition and door locks)	5950,00	\$200.00	\$175.00	\$250.0D	\$250,00	\$250.00	\$200 ALL IN ONE KEY	\$250,00
% of Discount Off MSRP	5 <u>8</u>	\$0.00	r/a	5%	25	5%	5%	1884
SID ARO (DAYS)	100-130	90-120	10-12 weeks-	128	120	ž		

Missouri Department of Transportation

IFB605CO19001412 Medium Duty Vehicles

Multiple Award

ITEM # 2 - New standard equipped 2020 or Newer Model Extended Cab % Ton Pickup

Mounted 8: aluminum, platform body.	Mounted 8' platform body	Receiver trailer hitch	BedTow Package delete T	Commercial grade spray on bed lining	OPTION ZE Limited Slip Real Axle	ORTION 2D/Optional Rear Axie Ratio	OPTION 2C Bluetoom Capability	2 Full length cab steps or	OPTION 2A Ext. Color. Highway Yellow	BASE PRICE 4WD/8'	BASE PRICE 4WD/SHORT BOX	BASE PRICE 2WD(8)	BASE PRICE. 2WD/SHORT BOX	MAKEMODEL	
		std	<\$597.00>	\$415.00	\$355.00	nā	\$1,401.00	\$405.00	\$601.00	\$28,562:00	\$28,362,00	\$25,912,00° 7 5 3	\$25,712.00	Ford F250	PRICES
\$6,083.00	\$3,668.00 \$3,998.00	\$740.00		\$595.00					\$1,645.00				A The State of the	Knapheide	PRICES
Make KNAPHEIDE Model: ALPB-768	Make: KNAPHEIDE Model; PVMXT-838C Make: KNAPHEIDE Mode: PGNB-838 GOOSENECK PLATEORM WITH INTEGRATE BILL KHEAD AND REAR	CLASS V RECEIVER HITCH WITH 2" REDUCER, 5/8" PULL PIN, OEM 7-WIRE PLUG, AND ELECTRIC BRAKE CONTROLLER		FOR 96" SERVICE BODY					FOR 86" SERVICE BODY		, sec			KNAPHEIDE TRUCK EQ	ADDITIONAL INFORMATION



Missouri Department of Transportation IFB605CO19001412 Medium Duty Vehicles Multiple Award

FORD F250 Res Cab



ITEM # 1 - New standard equipped 2020 or Newer Model Regular Cab % Ton Pickup

** 16. ac	PRICES	ADDITIONAL INFORMATION	PRICES	ADDITIONAL INFORMATION
MAKE/MODEL-	Ford F250	KNAPHEIDE TRUCK EQ	Riechers Truck Body	Riechers Truck Body
BÁSÉ PŘÍČE ZWD/8*	\$24,224.00			
BASE PRICE 4WD/8:	\$26,875.00			
-OPTION/IA Ext. Color Highway Yellow).	\$601.00	\$1646 FOR 96" SERVICE BODY	And the second s	
OPTION 18 2 Full length cab steps or running boards	\$292.00			
OPTION 1C Blustooth Capability	\$1,401.00			
OPTION (Dioptional Rear Axie Ratio	na			
OPTION 1E Limited Slip Rear	\$355.00			
Commercial grade spray on	\$415.00	\$595 FOR 96" SERVICE BODY		
©PTION 1G Bed∏ow Package delete	<\$597>			
Seceiver trailer hitch	std	\$740 CLASS V RECEIVER HITCH WITH 2" REDUCER, 5/8" PULL PIN, OEM 7-WIRE PLUG, AND ELECTRIC BRAKE PULL PIN, OEM 7-WIRE PLUG, AND ELECTRIC BRAKE	\$1,248.00	
OPTION 11 Mounted 8, platform body		\$3558 Make: KNAPHEIDE Mödel: PVMXT-338C \$3998 Make: KNAPHEIDE Mode: PGNB-838 GOOSENECK PLATEORM WITH INTEGRATE RIII KHEAD AND REAR HITCH	\$3,076.00	Make/Model: Riechers Truck Body RTB979
Mounted 8 'aluminum. L platform body		\$6083 Make KNAPHEIDE Model; ALPB-768	\$4,452.00	Make/Model: Riechers Truck Body RTB979AL Incudes 2" wolmanized tongue and groove pine floor
SOPTION 1K Permanently installed bulknead		\$598.00 RECTANGULAR STYLE WITH GUSSETS AND WINDOW BHG4080C - STEEL PLATFORMS ONLY	Steel: \$725.00 Aluminum: \$809	
S OPTION 15 Mounted standard utility tool		\$5925.00 Make: KNAPHEIDE Model: 696-2 FEDERALLY MANDADED BACK UP CAMERA INCLUDED	\$7,969.00	Make/Model: Reading Classic II Make/Model: Make/Model:
OPTION 1M Mounted Standard aluminum # utility tool body 5:		\$8723.00 Make: KNAPHEIDE Model; A698-2 *FEDERALLY MANDADED BACK UP CAMERA INCLUDED	\$8,849.00	Make/Model: Reading Classic II Make/Model: Make/Model:
OPTION IN Utility, tool body 3 section		\$3390.00TELESCOPIC SLIDING ROOF TO PROTECT CARGO AREA - STEEL SERVICY BODY ONLY - FACTORY INSTALLED - STEEL BED ONLY	\$6,959.00	
Auxiliary/Upfitter Switches	\$150.00			

Missouri Department of Transportation IFB605CO20000682 Light Duty Vehicles Multiple Award BASE ITEM D - New standard equipped 2020 or Newer Half-Ton 4 X 2 Extended Cab Pickup Truck

2020 F150

Railo	Long Bed OPTION 5: Optional Rear/Axle	steps or juning boards. (One on Drivers Side, one on Passenger side.)	or IVON 3 - Alternate VB gasoline engine (state size and horsepower)	gasoline engline (sate size and horsepower)	Federal Standard #595C DOT Highway Yellow	Options in let of standard	Confroiter	BASE PRICE Half-Ton 4 X 2 Extended Cab Pickup Trück	E-85 Compatible (Y/N)	MAKEMODEL	
N/A	(\$200.00)	\$240,00	\$950.00	A= (-5700) B=	N/A	\$1,950.00	A= \$270 B=	\$23,540,00	Y \$23,540.00		Joe Machens Ford
Na	(\$200.00)	\$250.00	\$1,000.00	\$1,600.00	\$660,00	NIA	\$275.00	\$23,174.00	Z	FORD / F150	Blue Springs Ford
WA	S302 deduct	\$250,00	\$1,000(E-85)	\$1,800.00	\$660.00	N/A w/std.V-6	\$275.00	\$23,954,00	۲	Ford F150 4x2 S/C	McLarty.JCFO
\$76.00	\$250,00 credit	\$238.00	\$950.00	\$1,520.00	\$627,00	\$375.00	\$261.00	\$24.265;00	Z	Ford F-150 Super Cab	Republic Ford.
NA	(\$200.00)	\$228.00	\$910 LWB / \$1,836 SWB 4x2 5.0L V-8 included with 4x4	\$1,456 LWB 4x2 / \$2,362 SWB 4x2 \$546 4x4	\$601.00	\$1,963.00	\$250.00	\$23,135.00	z	FORD F-150 SUPER CAB	Shawnee Ford
\$80.00	\$23,363.00	\$250.00 \$23,363.00		\$1,600,00	\$660.00	NA .	\$870.00	\$23,714.00	z	Ford F150	Broadway ⁾ Ford

PUBLIC WORKS PROJECT UPDATES - 11/2/2020

<u>Stormwater Management Program (SWMP) – Implementation Plan Project Updates</u> For more information, visit the Public Works page: https://www.cityofladue-mo.gov/departments/public-works-department-214

Willow Hill - Reroute Along Road (infrastructure), HR Green

The design phase began in Summer 2018. The preliminary design was approved by MSD, there have been public meetings, and then plan revisions were required based on utility conflicts. The City has acquired all the 25 easements that were required for the project and now the final design phase can proceed so that the project can be bid for construction. Calendar Year 2021 is anticipated for construction.

Robin Hill Lane/McKnight Lane Bank Stabilization, Intuition & Logic

The design phase began in Summer 2018. Two public information meetings were held in 2018 and individual property owner meetings have taken place since that time. The preliminary plans were approved, and easement documents were prepared, and all ten easements were obtained in 2020. Final design is in the process of being completed, and the required permits are in the process of being obtained. Once all permits are in hand, the project will be bid for construction. Calendar Year 2021 is anticipated for construction.

Deerfield/Wakefield storm sewer improvements, HR Green

The design phase began on 7/23/18. Preliminary design and evaluation of various design alternatives has been taking place. This project will be constructed in three phases over the next ten years and the City has selected a preferred design alternative. Currently, the design consultant is having the project area surveyed so that the design phase can advance.

South Tealbrook Drive storm sewer improvements, Hart Engineering

The design phase began on 7/2/18. A field review was completed, meetings with the impacted residents impacted has occurred, the preliminary plans were approved by MSD, easements have been obtained, final plans were prepared, and bids were received July 10, 2020. The construction contract was awarded on July 20, 2020 to Plattin Creek Excavating, LLC and construction was deemed substantially complete on October 26, 2020. A short punch list will be completed by mid-November.

Babler Lane storm sewer improvements, EDM

The design phase began in September 2018. A Public Informational Meeting was held on January 29, 2019 at Ladue City Hall where the pipe alignment was presented. MSD has approved the preliminary plans and the City has begun to acquire the necessary easements for the project. Although four of the ten easements have been obtained, and construction had been scheduled to begin in late 2021, the City is pursuing placing the project on inactive status. A lawsuit has been filed by a resident to stop the project and other property owners are no longer supportive of the project.

Intersection Improvements at Warson Road and Conway Road

Based on the 2019 traffic study that the City completed for the Warson corridor at Conway Road, Federal Funds were applied for in February 2020 for the project design, ROW, and construction and that funding application is in the process of being prepared. The City learned that the funding application was successful and will be recommended to the Board of EWGCC in Summer 2020. In

the late Fall of 2020, the City will execute a program agreement with Missouri Highways Commission and then the design phase can begin.

ADA Sidewalk Improvements

The City continues with the implementation phase of the ADA transition plan which identified both sidewalk and facility improvements that need modification in order to work toward ADA compliance. The first project in the ADA implementation plan was the sidewalk modifications to Clayton Road in the Business District between I-64 and Conway Road which were completed Summer 2019 (Phase I). Phase II was completed Spring 2020 by SBC Construction and includes ADA sidewalk improvements on Clayton Road, west of Warson Road. The City will continue to improve the sidewalks on Clayton Road over the next several years and with improvements in 2021 planned from Eversdale to Lindbergh. Phases IV – VI will be located on Clayton Road from Price Road to the eastern City limits.

Dielman Road Improvements (80% Federally Funded for ROW & Construction)

The City applied for Federal Funds for Dielman Road Improvements in February 2019 and learned that the application was successful. The City has executed a program agreement with MoDOT, issued the RFQ for engineering services, conducted interviews for the three most qualified firms for the project in March, and selected CMT for the engineering project. City Council approved the engineering contract with CMT at their April 27, 2020 meeting and design will begin in June 2020 with survey work. Dielman Road is one of two remaining roads identified for sidewalks in the 2012 Sidewalk Implementation Plan. Sidewalks will be installed on the west side of Dielman between Ladue Road and the northern municipal boundary near Tamarack. Improvements to the pavement will also be part of the project. The sidewalk will connect to sidewalks that have been installed in Olivette on Dielman Road. Federal Funding will pay for 80% of the right-of-way and construction costs. The design phase began with survey in Summer 2020 and preliminary plans are in the process of being prepared in Fall 2020.

Edie's Mulch Site

The City applied for and obtained a Municipal Park Planning Grant to develop a master plan for the 14.5-acre site which is currently being utilized as a transfer station for the City's leaf and mulch program on approximately 3 acres of the site. Public meetings were held in 2019 along with a community input survey and a Master plan was adopted by City Council in September 2019. The master plan for the property includes a trail and a small parking area as priority amenities. The property is located off S. 40 Drive and is along the Deer Creek corridor. The property is currently being impacted by MSD's Deer Creek Sanitary relief sewer project which will be under construction through Calendar Year 2021.

The City will be seeking funding to begin development of the park but must also coordinate with MSD's Deer Creek Sanitary Sewer replacement project that traverses the property. Honeysuckle clearing began which was done by volunteer residents and the City's BOSTA Committee on November 16, 2019. There will be another Honeysuckle Hack on November 7, 2020 from 8:00 am – 10:00 am. As of now, the City plans to apply for the Municipal Park construction funds in August 2021 for implementation in Calendar Year 2022.

Rodes Park - Master Plan

The City has applied for a Municipal Park Planning Grant to develop a master plan for the park located at the corner of Ladue and Warson Road. The grant was sought after recommendation from the City's Beautification Open Space and Tree Advisory Committee to City Council who approved

the application. The Master Plan will make recommendations for plantings, access & parking, and potentially a perimeter walk path.

2020 Microsurfacing Project

Microsurfacing, a latex modified slurry seal, will be applied to Clayton Road from Lindbergh Blvd. to Lay Road. The bids for the project were due on July 14, 2020 and City Council awarded this project to Missouri Petroleum at their July 20th City Council meeting. The Notice to Proceed was issued on August 3rd and the contractor will be given 60 days to complete the project. The contractor completed the microsurfacing portion of the project the week of September 28, 2020. Pavement markings were placed the week of October 19, 2020.

Public Works In-house Maintenance Programs

- Brush Collection (monthly: March October plus Christmas tree pick-up in January)
- Leaf Collection (Fall Collection: late October through early January & Spring Collection: April)
- Parks & Grounds (Rodes Park, planters, municipal campus, Beautify Ladue landscape maintenance, Edie's Mulch Site, Centennial Trail)
- Pavement and Sidewalk Maintenance (crack sealing, pothole patching, larger pavement patching, sidewalk removal & replacement, snow and ice removal)
- Bridge & Culvert Maintenance
- Vegetation Management on City Right-of-Way (mowing, trimming, honeysuckle management, tree trimming and removal)
- Vegetation Management on State Right-of-Way (City contracts with Munie for mowing of numerous locations on State ROW)
- Fleet & Building Maintenance

South Tealbrook Drive Stormwater Infrastructure Project (1605)



The work done under this contract consisted of the construction of approximately 463 lineal feet of pipe sewers, 4- and 12-inch in diameter, and appurtenances; approximately 200 lineal feet of drainage swale; stairwell and window well flood proofing; and landscape restoration constructed in the Tealbrook Estates Subdivision in an area located north of Ladue Road and east of North Lindbergh Boulevard, in the City of Ladue, Missouri.

Construction Bids were opened on 10 July 2020. Seven bids were received ranging from \$119,000.00 to \$177,445.34; Engineer's estimate was \$175,194.00. A construction contract was awarded on 20 July 2020 to the low bidder for \$119,000.00. Notice-To-Proceed was issued on 31 July 2020 making the Contract Completion date 27 January 2021. The actual substantial completion date was 26 October 2020. The work was completed in 87 calendar days; 93 calendar days AHEAD of schedule. There were no change orders.







Pipe & Inlet Construction

Swale Rough Graded

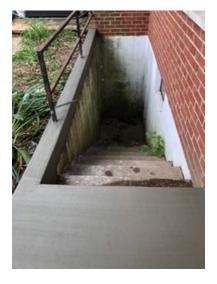
Swale Fully Restored

Swale & Storm Sewer Construction #7 South Tealbrook Drive

The Project Team consisted of:

- Engineer of Record: Hart Engineering, LLC
- Landscape Architect of Record: Nafe & Associates Landscape Architects, LLC
- Geotechnical Engineer of Record: TSi Geotechnical, Inc.
- Surveyor of Record: Civil Design, Inc.
- General Contractor: Plattin Creek Excavating, LLC
- Arborist: Gamma Tree Experts

- Landscape Sub-contractor: Roden's Landscaping, Inc. Construction Surveyor: Clayton Engineering Company, Inc.







Stairwell & Window Well Waterproofing

Area Inlet AI-6BD

#5 South Tealbrook Drive

YARD WASTE REPORT: CITY OF LADUE DEPARTMENT OF PUBLIC WORKS - JANUARY-DECEMBER 2017-2020

INCOMING												OUTGOING								
MONTH	XMAS TREES 2017	XMAS TREES 2018	XMAS TREES 2019	XMAS TREES 2020	BRUSH 2017	BRUSH 2018	BRUSH 2019	BRUSH 2020	LEAVES 2017	LEAVES 2018	LEAVES 2019	LEAVES 2020	WOOD CHIPS 2017	GROUND BRUSH HAULED OFF 2018	GROUND BRUSH HAULED OFF 2019	GROUND BRUSH HAULED OFF 2020		LEAF MATERIAL HAULED OFF 2018	LEAF MATERIAL HAULED OFF 2019	LEAF MATERIAL HAULED OFF 2020
JANUARY	770	819	648	764	0	0	0	0	1392	528	3408	4160	126	0	0	0	439	0	0	0
FEBRUARY	0	0	0	0	0	0	0	0	0	0	376	0	246	0	0	0	925	6855	4150	0
MARCH	0	0	0	0	4410	1400	1720	2310	0	0	0	0	0	0	0	0	2299	0	0	4440
APRIL	0	0	0	0	2180	1320	1790	2680	230	336	528	208	0	0	0	0	3100	0	0	0
MAY	0	0	0	0	2240	1710	1650	3140	0	0	0	0	0	0	0	0	0	0	0	0
JUNE	0	0	0	0	3440	1720	1800	1900	0	0	0	0	0	0	0	0	0	0	0	0
JULY	0	0	0	0	1930	1680	1460	1930	0	0	0	0	0	0	0	0	0	0	0	0
AUGUST	0	0	0	0	2030	1790	1760	2130	0	0	0	0	0	0	0	0	0	0	0	0
SEPTEMBER	0	0	0	0	1480	1550	1790	2650	0	0	0	0	0	0	0	0	0	0	0	0
OCTOBER	0	0	0	0	0	600	70	1350	1072	160	368	1840	0	0	0		0	0	0	
NOVEMBER	0	0	0	0	0	0	0		4944	5872	5032		4630	4295	5430		0	0	0	
DECEMBER	0	0	0	0	0	0	0		6910	9808	8136		0	0	0		8250	10315	10580	
TOTALS	770	787	648	764	17710	11770	12040	18090	14548	16704	17848	6208	5002	4295	5430	0	15013	17170	14730	4440